

ECONOMIC IMPACT ANALYSIS

(Version 1.4)

Lackland AFB 2010**TABLE 1****PERSONNEL BY CLASSIFICATION AND HOUSING LOCATION**

As of: 30-Sep-10

CLASSIFICATION	LIVING ON BASE	LIVING OFF BASE	TOTAL
1. APPROPRIATED FUND MILITARY			
Active Duty	727	12,623	13,350
Air Force Reserve/Air National Guard	0	155	155
Non-Extended Active Duty Reserve/ANG	0	3,665	3,665
Trainees/Cadets	11,668	0	11,668
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TOTAL:	12,395	16,443	28,838
2. ACTIVE DUTY MILITARY DEPENDENTS			
	2,603	11,182	13,785
3. APPROPRIATED FUND CIVILIANS			
General Schedule			4,766
Federal Wage Board			1,176
Other			0
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		TOTAL:	5,942
4. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			973
Civilian BX			563
Contract Civilians (not elsewhere included)			2,098
Private Businesses On Base, By Type:			
Branch Banks/Credit Union			38
Other Civilians (not elsewhere included)			324
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		TOTAL:	3,996
		TOTAL PERSONNEL:	52,561

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TABLE 2
ANNUAL PAYROLL BY CLASSIFICATION AND HOUSING LOCATION

As of: 30-Sep-10

CLASSIFICATION	LIVING ON BASE (\$)	LIVING OFF BASE (\$)	TOTAL (\$)
1. APPROPRIATED FUND MILITARY			
Active Duty	\$ 40,039,654	\$695,213,967	\$735,253,621
ANG/Reserve		\$27,206,349	\$27,206,349
Trainees/Cadets	\$ 436,488,310	\$0	\$436,488,310
Non-Extended Active Duty ANG/Reserve	\$0	\$39,464,000	\$39,464,000
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TOTAL:	\$476,527,964	\$761,884,316	\$1,238,412,280
2. APPROPRIATED FUND CIVILIANS			
General Schedule			\$387,151,630
Federal Wage Board			\$80,883,618
Other			
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		TOTAL:	\$468,035,248
3. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS			
Civilian NAF			\$23,679,708
Civilian BX			\$12,354,784
Contract Civilians (not elsewhere included)			\$125,618,606
Private Businesses On Base, By Type:			\$13,541,706
Branch Banks/Credit Union			\$1,239,426
Other Civilians (not elsewhere included)			\$12,302,280
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		TOTAL:	\$175,194,804
TOTAL ANNUAL PAYROLL:			\$1,881,642,332

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TABLE 3
EXPENDITURES FOR CONSTRUCTION, SERVICES, AND PROCUREMENT OF
MATERIALS, EQUIPMENT, AND SUPPLIES

(Not including contracts for services supplied to other Air Force installations)

As of: 30-Sep-10

	ACTUAL ANNUAL EXPENDITURES
1. CONSTRUCTION	
Military Construction Program	\$157,664,528
Non-Appropriated Fund *	\$1,650,000
Military Family Housing	\$0
O&M	\$72,294,900
Other	\$2,260,000

TOTAL:	\$233,869,428
 2. SERVICES	
Services Contracts **	\$307,740,251
Other Services (not elsewhere included)	\$3,858,655

TOTAL:	\$311,598,906
 3. MATERIALS, EQUIPMENT, AND SUPPLIES PROCUREMENT	
Commissary	\$642,529
Base Exchange (BX)	\$1,559,706
Health (CHAMPUS, Government cost only)	\$83,195,007
Education (Impact aid and tuition assistance)	\$6,610,166
TDY	\$12,227,067
Other Materials, Equipment & Supplies (not elsewhere included)	\$102,486,652

TOTAL:	\$206,721,127
 TOTAL ANNUAL EXPENDITURES:	\$752,189,461

* Non-Appropriated Fund construction costs were not specifically broken out by CE and are included in the O&M and MilCon programs.

** Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and services.

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TABLE 4
ESTIMATE OF NUMBER AND DOLLAR VALUE OF INDIRECT JOBS CREATED

As of: 30-Sep-10

Type of Personnel	# of Base Jobs	Multiplier	# of Indirect Jobs
ACTIVE DUTY MILITARY	13,350	0.50	6,675
RESERVE/ANG/TRAINEEES	15,488	0.21	3,252
APF CIVILIANS	5,942	0.63	3,743
OTHER CIVILIANS	3,996	0.63	2,517
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TOTAL:	38,776		16,187

ESTIMATED NUMBER OF INDIRECT JOBS CREATED: 16,187

AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY: 37,970

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: \$614,620,390

Data Sources:

Multipliers: LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 95
 Avg Annual Pay: [Current tables for Average Annual Pay Levels in Metropolitan Areas and Average Annual Pay by State and Industry are accessible at: http://www.bls.gov/oes/2009/may/oes_41700.htm](http://www.bls.gov/oes/2009/may/oes_41700.htm)

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TABLE 5
TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE

As of: 30-Sep-10

ANNUAL PAYROLL: \$1,881,642,332

Military	\$1,238,412,280
Federal Civilian	\$468,035,248
Other Civilian	\$175,194,804

ANNUAL EXPENDITURES: \$752,189,461

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: \$614,620,390

Estimated Indirect Jobs Created	16,187
Average Annual Pay	\$37,970

GRAND TOTAL:	\$3,248,452,183
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3/30/2011